

REVISED MOTION TABLE FOR ARTICLE 19

4/21/2021

Art #	Description	FinCom Recomm?	Source	Amount		
19A1	Police 3 marked cruisers	Yes	Borrowing	\$ 225,000.00		
	Subtotal 19A1			\$ 225,000.00		
19A2	Police Tasers	Yes	Borrowing	67,500.00		
	Subtotal 19A2			\$ 67,500.00		
19A3	Police Storage shed	Yes	Free cash	5,000.00		
	Subtotal 19A3			\$ 5,000.00		
19A4	Police Defibrillators and cases	Yes	Prj 10185 5 yr prem Gen Fund Prj 10265 A9 STM 11/18 Fire washer/dryer Prj 10009 A35 ATM 05/15 transp engineering Prj 10222 A17A2 ATM 05/18 30 police cruisers Free cash FY2021 Crossing Guards	\$ 1,857.33 323.10 782.35 600.00 3,718.14 219.08		
	Subtotal 19A4			\$ 7,500.00	Subtotal Police:	\$ 305,000.00
19B1	Fire one staff vehicle	Yes	FY2021 FinCom reserve	\$ 55,000.00		
	Subtotal 19B1			\$ 55,000.00		
19B2	Fire furniture for stations 1 & 2	Yes	FY2021 Sanitation budget FY2021 Fuel reserve FY2021 Building budget	\$ 15,000.00 500.00 4,500.00		
	Subtotal 19B2			\$ 20,000.00		
19B3	Fire Radios/communications	Yes	FY2021 Building budget	\$ 20,500.00		
	Subtotal 19B3			\$ 20,500.00		
19B4	Fire SCBA	Yes	Prj 10186 10 yr prem Gen Fund FY2021 Building budget FY2021 Police budget	\$ 125.03 30,000.00 4,874.97		
	Subtotal 19B4			\$ 35,000.00		
19B5	Fire thermal imaging camera	Yes	FY2021 Police budget	\$ 25,000.00		
	Subtotal 19B5			\$ 25,000.00		
19B6	Fire hose and adaptors	Yes	FY2021 Police budget	\$ 15,000.00		
	Subtotal 19B6			\$ 15,000.00		
19B7	Fire misc EMS equipment	Yes	FY2021 Crossing Guards FY2021 Police budget	\$ 4,874.97 20,125.03		
	Subtotal 19B7			\$ 25,000.00	Subtotal Fire:	\$ 195,500.00
19C1	PW Chipper box	Yes	FY2021 Fuel reserve	\$ 25,000.00		
	Subtotal 19C1			\$ 25,000.00		
19C2	Trash Truck	Yes	Prj 10187 15 yr prem Gen Fund Prj 10269 Art 10 STM 11/18 Town Hall generator Prj 10303 Art 37 ATM 05/19 Fire engine Borrowing	\$ 3,914.71 9,681.87 122.19 286,281.23		
	Subtotal 19C2			\$ 300,000.00	Subtotal Public Works:	\$ 325,000.00
19D1	Fleet 1 pool car	Yes	FY2021 Sanitation budget	\$ 35,000.00		
	Subtotal 19D1			\$ 35,000.00	Subtotal Fleet:	\$ 35,000.00
19E1	Sewer pump station service truck	Yes	Prj 10044 Art 37 ATM 05/15 Sewer capital Prj 06198 Art 39 05/99 Sewer Haynes Rd Borrowing	\$ 13,152.75 9,176.37 52,670.88		
	Subtotal 19E1			\$ 75,000.00	Subtotal Sewer:	\$ 75,000.00
19F1	Cedar Hill equipment for greens/grounds	Yes	Prj 09236 Insurance recovery Cedar Hill Prj 10192 5 yr premium Cedar Hill Prj 10355 Art 9 STM 12/19 school security FY2021 Fuel reserve	\$ 2,623.93 14.19 177,350.00 20,011.88		
	Subtotal 19F1			\$ 200,000.00	Subtotal Cedar Hill:	\$ 200,000.00
Grand Total				\$ 1,135,500.00		\$ 1,135,500.00
Free Cash				\$ 8,718.14		
Transfers				495,329.75		
Borrowing				631,452.11		
				\$ 1,135,500.00		