

TOWN OF STOUGHTON						
FY2025 SPECIAL TOWN MEETING BUDGET SUMMARY						
INFORMATIONAL PURPOSES ONLY						
Revenue	Estimated FY2025	Final Revenue Estimates STM 11.18.2024 FY2025	Available for Appropriation	Expenditures	Town Meeting FY2025	Special Town Meeting Appropriation FY2025
General Fund						
Property Taxes				Operating Budget		
Levy Limit	81,222,832.58			Shared Expenses	32,978,328.75	379,402.00
New Growth	800,000.00			General Government	5,343,384.00	-
Sub-Total Property Tax:	82,022,832.58			Public Safety	17,590,573.00	-
Debt Exclusion				Public Works	6,221,416.00	-
High School	4,620,150.00			Human Services	1,174,525.00	-
Fire Station	672,500.00			Culture & Recreation	2,297,155.00	-
Excess Capacity	-					
Sub-Total Debt Exclusion	5,292,650.00			Education-Stoughton Public	62,868,429.00	-
				Regional Schools	1,607,685.00	-
Total Property Taxes	87,315,482.58					
State Aid						
Cherry Sheet	33,075,339.00	33,086,942.00				
Less Offsets:	(5,305,287.00)	(5,053,974.00)				
Total State Aid:	27,770,052.00	28,032,968.00	262,916			
Local Estimated Receipts						
Local Receipts	13,212,876.00	13,329,362.00				
Total Local Est. Receipts:	13,212,876.00	13,329,362.00	116,486			
Total Revenue	128,298,410.58	41,362,330.00	379,402.00	Operating Budget Total	130,081,496	379,402
Other Sources of Revenue						
Transfer from Free Cash	\$ 650,666.00			To be raised on the Recap:		
Transferf from Overlay Surplus	618,724.20			Snow & Ice Deficit	433,788	
Transfer from Title V Receipts	71,594.00			Overlay	821,638	
Indirect Costs Cedar Hill	55,185.00			Other Expenditures Total	1,255,426	
Indirect Costs Public Health	266,807.00					
Indirect Costs Sewer	530,000.00					
Indirect Costs Water	850,000.00					
Total Other Revenue:	3,042,976.20					
Total GF Sources of Revenue:	131,341,386.78	41,362,330.00	379,402.00	Total General Fund Expenditures:	131,336,922.00	379,402.00
Surplus/Deficit				Surplus/Deficit	4,464.78	-
EXCESS CAPACITY AS REPORTED \$						