

TOWN OF STOUGHTON						
FY2025 SPECIAL TOWN MEETING BUDGET SUMMARY						
INFORMATIONAL PURPOSES ONLY						
Revenue	Estimated FY2025	Final Revenue Estimates STM 11.18.2024 FY2025	Available for Appropriation	Expenditures	Town Meeting FY2025	Special Town Meeting Appropriation FY2025
<b>General Fund</b>						
<b>Property Taxes</b>				<b>Operating Budget</b>		
Levy Limit	81,222,832.58			Shared Expenses	32,978,328.75	379,402.00
New Growth	800,000.00			General Government	5,343,384.00	-
Sub-Total Property Tax:	<b>82,022,832.58</b>			Public Safety	17,590,573.00	-
<b>Debt Exclusion</b>				Public Works	6,221,416.00	-
High School	4,620,150.00			Human Services	1,174,525.00	-
Fire Station	672,500.00			Culture & Recreation	2,297,155.00	-
Excess Capacity	-					
Sub-Total Debt Exclusion	<b>5,292,650.00</b>			Education-Stoughton Public	62,868,429.00	-
				Regional Schools	1,607,685.00	-
<b>Total Property Taxes</b>	<b>87,315,482.58</b>					
<b>State Aid</b>						
Cherry Sheet	33,075,339.00	33,086,942.00				
<i>Less Offsets:</i>	(5,305,287.00)	(5,053,974.00)				
<b>Total State Aid:</b>	<b>27,770,052.00</b>	<b>28,032,968.00</b>	262,916			
<b>Local Estimated Receipts</b>						
Local Receipts	13,212,876.00	13,329,362.00				
<b>Total Local Est. Receipts:</b>	<b>13,212,876.00</b>	<b>13,329,362.00</b>	116,486			
<b>Total Revenue</b>	<b>128,298,410.58</b>	<b>41,362,330.00</b>	<b>379,402.00</b>	<b>Operating Budget Total</b>	<b>130,081,496</b>	<b>379,402</b>
<b>Other Sources of Revenue</b>						
Transfer from Free Cash	\$ 650,666.00			To be raised on the Recap:		
Transfer from Overlay Surplus	618,724.20			Snow & Ice Deficit	433,788	
Transfer from Title V Receipts	71,594.00			Overlay	821,638	
Indirect Costs Cedar Hill	55,185.00			<b>Other Expenditures Total</b>	<b>1,255,426</b>	
Indirect Costs Public Health	266,807.00					
Indirect Costs Sewer	530,000.00					
Indirect Costs Water	850,000.00					
<b>Total Other Revenue:</b>	<b>3,042,976.20</b>					
<b>Total GF Sources of Revenue:</b>	<b>131,341,386.78</b>	<b>41,362,330.00</b>	<b>379,402.00</b>	<b>Total General Fund Expenditures:</b>	<b>131,336,922.00</b>	<b>379,402.00</b>
<b>Surplus/Deficit</b>				<b>Surplus/Deficit</b>	<b>4,464.78</b>	<b>-</b>
<b>EXCESS CAPACITY AS REPORTED \$</b>						