

Provided to the Finance Committee
By Public Works
Submitted to Town Meeting May 1, 2023
By John Anzivino

TOWN OF STOUGHTON
PUBLIC WORKS
BUDGET BREAKDOWN OF EMPLOYEE FTE BY DEPARTMENT
FY2024

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<u>Title(s)</u>	<u>FY23</u>	<u>FY24</u>	<u>159 Facilities</u>	<u>421 Admin</u>	<u>426 Fleet</u>	<u>433 Sanitation</u>	<u>650 Parks</u>	<u>440 Sewer</u>	<u>450 Water</u>	<u>Total</u>
LABORER		\$ 52,000.00				1.000				1.00
MEO/CRAFT	\$ 59,635.84	\$ 61,351.82				1.000				1.00
MEO/CRAFT	\$ 62,673.93	\$ 65,605.69				0.200	0.800			1.00
MEO/CRAFT	\$ 54,267.12	\$ 57,844.80				1.000				1.00
CUSTODIAN	\$ 54,204.48	\$ 54,204.48	1.000							1.00
MEO/CRAFT	\$ 54,267.12	\$ 52,936.00				1.000				1.00
HEO/MECH	\$ 71,958.17	\$ 75,324.22							1.000	1.00
CUSTODIAN	\$ 45,581.04	\$ 46,426.00	1.000							1.00
WELDER/LABORER	\$ 54,267.12	\$ 53,705.60			0.800	0.200				1.00
SEASONAL	\$ 41,000.00	\$ 48,000.00				1.400				1.40
CERTIFIED MECH	\$ 73,020.44	\$ 78,128.00			0.750			0.125	0.125	1.00
PUMP STA OP 2	\$ 61,144.26	\$ 60,145.90						0.500	0.500	1.00
MEO/CRAFT	\$ 59,635.84	\$ 61,351.82		0.200			0.800			1.00
LABORER	\$ 58,807.27	\$ 63,404.89				0.200	0.800			1.00
PROG ADMIN 1	\$ 75,739.85	\$ 76,980.80		0.200				0.400	0.400	1.00
FOREMAN	\$ 73,020.44	\$ 76,436.18							1.000	1.00
MEO/CRAFT	\$ 69,153.78	\$ 72,388.65						1.000		1.00
FOREMAN	\$ 84,705.41	\$ 91,327.79						1.000		1.00
MEO/CRAFT	\$ 56,725.22	\$ 60,149.70				1.000				1.00
MEO/CRAFT	\$ 69,153.78	\$ 74,560.31						1.000		1.00
LABORER	\$ 50,436.58	\$ 54,516.80							1.000	1.00
FLEET MGR/FAC ASST	\$ 117,012.00	\$ 90,000.00	0.350		0.650					1.00
HEO/MECH	\$ 65,202.13	\$ 67,078.28		1.000						1.00
MEO/CRAFT	\$ 58,191.15	\$ 59,865.56		1.000						1.00
PROG ADMIN 1	\$ 62,185.29	\$ 63,424.25		0.250		0.250		0.250	0.250	1.00
PROJ ENGINEER	\$ 74,265.95	\$ 42,500.00						0.500		0.50
PUMP STA OP 2		\$ 58,032.00						0.500	0.500	1.00
PROG ADMIN 2	\$ 88,742.04	\$ 90,168.00						0.500	0.500	1.00
			6.60	12.25	4.20	18.25	4.10	10.35	12.45	68.20